

Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made:

Name of the Scheme	Budget allocated	Year	Components	Expenditure incurred	Agency	Beneficiaries (No.)
“Sustainable Agriculture Strategic Initiative”	1500.00 lakh	2013-14	1. Seed treatment	1065.00	HSDC	N.A.
			2. Extension Through Mass Media	67.25	DPR, SAMVAD	30,000 Magazines
			3. Awarded to the outstanding farmers District/Village.	242.75	Farmers	Available under the link “Beneficiaries”.
-do-	1300.00 lakh	2014-15	1. Seed treatment	950.00 lakh*	HSDC	N.A.
			2. Extension Through Mass Media	107.00 lakh*	DPR, SAMVAD	30,000 Magazines
			3. Awarded to the outstanding farmers District/Village.	243.00 lakh*	Farmers	Available under the link “Beneficiaries”.

*Provision of funds made, but actual expenditure will be available at the end of the year.