

STATUS

Statement showing year-wise expenditure under ATMA Scheme

Year	Previous Balance	Grant-in-Aid from GOI	State Share	Total Grant	Gross fund	Expenditure	Unspent Balance	Farmer share	Net Expenditure	Balance
I										
2005-06	0	12300000	511000	12811000	128112665	1340614	0	0	1340614	11472051
2006-07	11472051	11600000	1300000	12900000	24481727	10254986	13239	0	10241747	14239980
2007-08	14239980	18584000	2062000	20646000	35100951	19334436	233448	0	19100988	15999963
2008-09	15999963	57700000	6411000	64111000	80638159	30592887	1123674	0	29466513	51171646
2009-10	51171646	73764000	8196000	81960000	133631194	57765094	-147737	0	57912831	75718363
G. Total		173948000	18480000	192428000		119288017	1225324	0	118062693	
II										
2010-11	75718363	12000000	0	12000000	91678886	50737057	346693	1909185	50390364	41288522
2011-12	41288522	107132000	7125000	114257000	157769866	79664177	1411251	3175781	78252926	79516940
2012-13	79516940	75989000	5933000	81922000	163629946	85458582	78171363	6106825	79525582	78171363
2013-14	78171363	62234000	12161000	74395000	152566363	83967000	68599363	N.A	74467000	68599363
G.Total	274695188	245121000	28114000	273235000	413078698	337686816	82069307	159687693	208168872	198976825