

Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made:

Statement showing the project wise fund sanctioned, released and utilized under Rashtriya Krishi Vikas Yojana (RKVY) for the year 2007-08 (under taken during 2008-09)				
Project approved during the year 2007-08 (funds have been revalidated by GOI for its utilization during 2008-09) Stream -I				
	Agriculture			
Sr. No.	Name of the Project	Amount Sanctioned	Amount Released	Utilization of funds
1	Promotion of Green Manuring to improve Soil Health.	484.00	484.00	483.13
2	Promotion of Agriculture Mechanization	394.00	394.00	392.15
3	Up-gradation of Existing Soil Testing Laboratories particularly for analysis of Micro-nutrients in the State	160.00	160.00	160.00
	Department of Animal Husbandry & Dairying			
4	In-situ preservation of top quality murrh germ plasm	240.00	240.00	240.00
	Project of Fisheries Department			
5	Enhancing Fish Seed & Fish Productivity and Innovative programme	209.00	209.00	209.00
	Project of Horticulture Department			
6	Promotion of Improved varieties/hybrid seeds of vegetables	60.00	60.00	60.00
	BOARDS & CORPORATIONS			
7	Settling up of Quality Control & Honey Processing Post Harvest Lab at HAIC, Murthal	45.00	45.00	45.00
	Sub Total (Stream-I)	1592.00	1592.00	1589.28

Project approved during the year 2007-08 (funds have been revalidated by GOI for its utilization during 2008-09) Stream-II				
	Agriculture			
1	Scheme for providing matching share towards centrally Sponsored scheme for providing Assistance for laying out underground pipe line systems of conveyance	115.00	115.00	115.00
2	Scheme for providing matching share towards state Sponsored schemes for providing Assistance on construction of Tanks (ponds) for small farmers.	19.00	19.00	15.75

3	Strengthening of Existing programme of Agriculture Mechanization.	246.00	246.00	246.22
4	Augmentation of State Plan Scheme of Summer Cultivation	60.00	60.00	60.00
	BOARDS & CORPORATIONS			
5	Strengthening of seed Testing Lab. At Umri.	30.00	30.00	30.00
6	Expansion of Spawn & Compost production unit at HAIC Agro R&D Centre, Murthal, (Sonepat).	60.00	60.00	60.00
	Total(1)	530.00	530.00	526.97
	Preparation of Comprehensive District Agriculture Plan	190.00	190.00	189.93
	Total of projects of 2007-08 (under taken during 2008-09)	2312.00	2312.00	2306.18
	Stream -I ---7, + Stream -II ----6 = 13			

Statement showing the project wise funds sanctioned, released and utilized under Rashtriya Krishi Vikas Yojana (RKVY) for the year 2008-09.					
Sr. No.	Name of the Project	Amount approved in SLSC	Sanction received from State Govt.	Amount released	Utilization of fund up to 31.03.2009
1	Promotion of resource conserving technologies	850.00	827.00	0.00	0.00
2	Promotion of new farm implements to conserve natural resources and to increase crop productivities	464.00	464.00	0.00	0.00
3	Supply of income generating farm tools to the scheduled caste people/farmers on 75% subsidy or Rs. 25000/- which ever is less	500.00	500.00	0.00	0.00
4	Project for supply quality pesticides @ 35% subsidized rate or Rs. 100.00 per liter or kg.	1500.00	450.67	155.67	90.80
5	Project for providing 50% assistance on laying out Under Ground Pipeline System of water conveyance under RKVY during 2008-09.	1000.00	1000.00	977.00	968.13
6	(a) Project for Sub Surface drainage project for the reclamation of water logged and saline lands in Fatehabad.	285.00	100.00	100.00	100.00

7	(b) Project for Sub Surface drainage project for the reclamation of water logged and saline lands in Jhajjar phase II.	475.00	0.00	0.00	0.00
8	Project to supply Gypsum on subsidy @ 68.5% for replenishment of Sulphur deficiency in soils of Haryana	500.00	420.00	420.00	419.62
9	Project for monitoring of micronutrients deficiencies in the state by upgrading and strengthening of existing soil testing laboratories	335.00	80.00	80.00	80.00
10	Project regarding the development of "Adarsh Krishi Gram" as model village.	200.00	0.00	0.00	0.00
11	Project regarding strengthening pest surveillance mechanism	29.75	0.00	0.00	0.00
12	Project to Study Impact of Green Manuring (Dhaincha seed)	10.00	10.00	10.00	10.00
	Subtotal of Agriculture Department	6148.75	3851.67	1742.67	1668.55
	Project of Department of Animal Husbandry & Dairying				
13	Project proposal Genetic improvement of buffaloes through supply of quality Murrah Bulls to village Panchayats/Bull keeper.	125.00	100.00	50.00	100.00
14	Reproductive health management to optimize fertility using novel technology of "Insemination by Clock".	238.00	200.00	100.00	50.00
15	Outsourcing of Artificial Insemination (A.I.) services (PPP-mode) to renowned NGOs.	575.00	480.00	222.00	284.20
16	Fast genetic improvement of cattle and buffaloes by using 4th generation technology of sexed semen.	200.00	170.00	100.00	0.00
17	Herd Health Management as a means of sustainable Livestock production.	600.00	510.00	200.00	294.80
18	Adoption of new latest technologies through Study tours & awards.	100.00	80.00	40.00	13.00
19	Socio economic up-liftment of Mewat area by establishing of Animal units including two-milch animals, Goatery and backyard poultry (training) in Mewat.	195.00	160.00	75.00	70.00
20	Strengthening of fodder seed unit at Govt. Livestock Farm, Hisar.	52.00	45.00	25.00	0.00
	Sub Total of AH & DD	2085.00	1745.00	812.00	812.00

	Project proposal of Fisheries Department				
21	Project for enhancing fish production and productivity of seed production	568.00	470.00	470.00	470.00
	Total	568.00	470.00	470.00	470.00
	Project proposal of Horticulture Department				
22	Project for the Potato seed production programme of Horticulture Department and other proposals	500.00	191.30	191.30	191.30
	Total	500.00	191.30	191.30	191.30
	Rs. 300.00 lakh was allotted but utilized only Rs. 191.30 lakh, so balance amount diverted to other projects				
	Project proposal of Corporation & Board				
23	Construction of godowns/cold chain stores by Haryana Warehousing Corporation.	600.00	500.00	300.00	300.00
24	Project proposal for Expansion of compost Production unit at HAIC Agro R&D Centre, Murthal.	72.00	50.00	25.00	25.00
25	Project proposal of Haryana State Seed Certification Agency for setting up of a seed testing lab at Rohtak.	95.00	75.00	0.00	0.00
	Sub Total of Corporation & Boards	767.00	625.00	325.00	325.00
	Total of Stream -I	10068.75	6882.97	3540.97	3466.85
	Stream -II				
1	Project proposal for matching share towards scheme for Promotion of Sustainable Agriculture-Strategic Initiatives during 2008-09.	276.00	276.00	150.00	150.00
2	Setting up/strengthening of Biological Control Lab. at Sirsa.	126.00	126.00	0.00	0.00
3	Project for the Development of Fisheries in Haryana.	100.00	100.00	100.00	100.00
	Total of Stream-II	502.00	502.00	250.00	250.00
	Administrative Expenses for implementation of RKVY	70.00	15.00	0.00	0.00
	Total (2008-09)	10640.75	7399.97	3790.97	3716.85
	Stream-I -----25, + Stream-II --- ---3 = 28				

Final Expenditure Statement Under RKVY Scheme of the Year -2009-10					
Sr.No.	Name of the Project	Amount Approved by SLSC	Amount Released	Amount Utilized	Unspent Amount
	Stream-1				
	AGRICULTURE DEPARTMENT				
1	Project for providing Assistance on laying out underground pipeline system of water conveyance during the year 2009-10. (50% of the cost or Rs.60,000/- per beneficiary)	2485.00	2485.00	2484.73	0.27
2	Seed Programme / Replacement of Sugarcane Seed during autumn season. (Seed subsidy @ Rs. 2000 per acre or 50% of the cost whichever is less)	1000.00	1000.00	1000.42	(-) 0.42
3	Project for providing assistance on installation of Sprinkler irrigation system Assistance @ 50% cost of sprinkler system with maximum ceiling of Rs. 7500/- per hectare with 5 hectare ceiling. Area of 13330 hectares will be covered.	1000.00	740.55	740.53	0.02
4	Promotion of resource conserving technologies. (Supply of Zero till seed drill, Rotavator & Straw reaper on 50% subsidy)	600.00	600.00	597.70	2.30
5	Promotion of new farm implements to conserve natural resources and to increase crop productivities	361.60	361.60	361.60	0.00
6	Project on Mitigating the Sulphur Deficiency in Soils of Haryana during the Year 2009-10 (Supply of Gypsum on 50% subsidy)	750.00	300.00	297.20	2.80
7	Mechanisation of cane cultivation (Purchase of farm implements i.e. Power tiller, Sugarcane cutter planter, Tractor mounted Sleeve Boom Sprayer, Trench Planter, and Sugarcane mechanical harvester, allied machinery like cane loader, Tipler and Ratoon management device)	299.25	299.25	299.25	0.00
8	Promotion of Laser guided land leveling. (Custom hiring basis)	210.00	210.00	209.99	0.01
9	Project proposal for the Seed Treatment of Rabi crops. Subsidy @ 50% of the cost of fungicide subject to maximum limit of Rs. 100/- per hectare. Seed for an area of 10.00 lakh hectares of wheat, gram & Barley will be treated.	500.00	200.00	200.00	0.00

10	Project proposal for supply of minikits of Barseem seed to promote cultivation and availability of green fodder in the state. 50000 minikits of barseem seed will be provided to the farmers. One minikit will be of 5 Kg seed adequate for 1/2 acre area and one farmer will be given one minikit only.	200.00	200.00	199.99	0.01
11	Promotion of sugarcane cultivation during spring season. (Subsidy on cane seed @ 50% of the cost or Rs.2000 per acre whichever is less will be provided to those farmers who will cultivate the sugarcane with modern techniques. An area of 10,000 acre will be covered during spring season under this programme.)	200.00	200.00	200.00	0.00
12	Project for sub surface drainage for reclamation of water logged and saline lands in Jhajjar phase-II.	475.00	150.00	150.00	0.00
13	Project regarding the development of "Adarsh Krishi Gram" as model village.	210.00	105.00	98.67	6.33
14	Supply of income generating farm tools to the farmers on 50% subsidy	100.00	100.00	99.96	0.04
15	Strengthening of Bio Control Laboratories in the State	40.00	40.00	40.00	0.00
16	Project for Sub Surface drainage project for the reclamation of water logged and saline lands in Fatehabad	100.00	25.00	25.00	0.00
17	Project estimate for installation of shallow tubewells along Delhi Branch from RD 212000-282636 to save agriculture land from Water logging and Feasibility study by WAPCOS.	369.00	23.90	23.90	0.00
18	Project proposal for distribution of quality pesticides on 35% subsidy (Maximum Rs.500/- per hectare)	100.00	1.09	1.09	0.00
19	Project estimate for installation of shallow tubewells along J.L.N. feeder from RD 83000-93000 to save agriculture land from Water logging in village Rithal, Kahni, Dhamar and Ladhaut	147.90	0.00	0.00	0.00
20	Project Estimate for installation of Shallow Tubewells along J.L.N. Feeder from RD 290000 to 317000 to save agriculture land from water logging in village Mattanhail, Mundsa and Akheri Madanpur	142.50	0.00	0.00	0.00
21	Project estimate for installation of shallow tubewells along Bhalaut Sub-branch from RD 103000-124000 to save agriculture land from Water logging in village Makrauli, Rithal, Kaloi, Dhamar & Ladhaut.	122.85	0.00	0.00	0.00

22	Project proposal for Demonstrations on Seed Treatment Dressing Drums. 15000 seed treatment drums on 50% subsidy to the farmers to promote seed treatment will be provided.	50.00	0.00	0.00	0.00
23	Supply of Toria Seed on 50% subsidized rate to the farmers of the State.	50.00	0.00	0.00	0.00
	Total	9513.10	7041.39	7030.03	11.78
	ANIMAL HUSBANDRY & DAIRYING DEPARTMENT				
24	Herd Health Management as a means of sustainable Livestock Production	1100.00	1000.00	1000.00	0.00
25	In Situ', Preservation of Top Quality Murrah Buffaloes. The scheme in principle stands approved by SLSC during 2007-08 & funded during the year 2008-09	1000.00	700.00	648.26	51.74
26	Construction of modern animal shed for establishment of high tech dairy unit.	300.00	300.00	291.00	9.00
27	Reproductive health management to optimize fertility using novel technology of "Insemination by Clock".	188.00	188.00	188.00	0.00
28	Strengthening of fodder seed farm at Govt. Live Stock Farm, Hisar for seed production during 2009-10.	159.00	109.00	109.00	0.00
29	Outsourcing of Artificial Insemination (A.I.) services (PPP-mode) to renowned NGOs	50.00	0.00	0.00	0.00
30	Adoption of new latest technologies through Study Tours & Awards	15.00	15.00	15.00	0.00
	Total	2812.00	2312.00	2251.26	60.74
	FISHERIES DEPARTMENT				
31	Convergence of RKVY scheme with NREGA	25.00	0.00	0.00	0.00
	Total	25.00	0.00	0.00	0.00
	HORTICULTURE DEPARTMENT				
32	Project proposal for Farm Implements used in Horticulture Crops on which 50% assistance will be provided.	146.30	146.30	145.78	0.52
33	Support to State Seed Farms-Purchasing of seed potato grading line with screen sizer, capacity 5 to 10 ton per hour in Public Sector by providing 100% assistance	20.00	20.00	20.00	0.00
	Total	166.30	166.30	165.78	0.52
	CCS HAU, HISAR				
34	Project proposal for Strengthening of soil testing services for secondary and micronutrients	95.00	68.96	68.96	0.00
35	Project proposal for production & marketing of Biofertilizers for different crops	120.75	60.35	60.35	0.00

36	Project proposal for Improving economy of farmer through very early assessment of pregnancy and understanding the causes of infertility and solving the problem in buffaloes	56.00	26.00	26.00	0.00
37	Setting up of Community Radio Station at KVKs	50.00	25.00	25.00	0.00
38	Project proposal for Strengthening of disease diagnostic services, and surveillance for important animal diseases in the state of Haryana	81.70	0.00	0.00	0.00
39	Project proposal for Sub clinical and clinical in buffaloes and Cows Diagnosis, prevalence, etiology and control in Haryana State	75.00	0.00	0.00	0.00
	Total	478.45	180.31	180.31	0.00
	BOARDS & CORPORATIONS				
40	Project Proposal to strengthen the seed processing plants of HSDC	240.00	240.00	240.00	0.00
41	Ongoing project regarding construction of Godowns/cold chain stores by Haryana Ware Housing Corporation (Release of balance amount)	200.00	200.00	200.00	0.00
42	Project for improvement of Production and Productivity of Vegetable Crops by using Improved/Hybrid Vegetable Seeds by providing 50% Assistance on Vegetable Seeds by HSDC	100.00	100.00	100.00	0.00
43	Project proposal of Haryana State Seed Certification Agency for setting up of a seed testing lab. at Rohtak	95.00	95.00	95.00	0.00
	Total	635.00	635.00	635.00	0.00
	Total stream-I	13629.85	10335.00	10262.38	73.04
	Stream-II AGRICULTURE				
44	Project proposal for matching share towards scheme for Promotion of Sustainable Agri-Strategic initiation during 2009-10 Supply of dhaincha seed for green manuring to improve soil health on 75% subsidy (50% from RKVY + 25% from State Plan)	750.00	750.00	750.00	0.00
45	Project proposal for matching share towards scheme for Initiatives during 2008-09. Supply of dhaincha seed on 90% subsidy (40% from RKVY + 50% from State Plan)	126.00	126.00	122.00	4.00
46	Setting up/strengthening of Biological Control Lab. at Sirsa.	100.00	0.00	0.00	0.00
	Total	976.00	876.00	872.00	4.00
	FISHERIES				

47	Proposal for the Strengthening of Labs and Ornamental Fish Hatchery	125.00	125.00	125.00	0.00
	Total	125.00	125.00	125.00	0.00
48	Administrative Expenses	96.00	20.00	15.85	4.15
	G. Total	14826.85	11356.00	11275.2	81.19
	Stram-I -----43, + Stream-II ----2 = 45				

Projects Approved during 2009-10 but the requisite funds not be released as per sanctioned. The remaining amount of 2009-10 sanctioned / release during 2010-11					
S. No.	Project	Approved for 2010-11	Released	Amount Utilized	Balance as on 31.03.2011
	Agriculture Department				
1	Project for Sub Surface Drainage Project for the reclamation of water-logged and saline lands in Fatehabad.	75.00	20.00	18.90	1.10
2	Project Estimate for installation of Shallow Tube-wells along J.L.N. Feeder from RD 83000-93000 to save agriculture land from water-logging in village Rithal, Kahni, Dhamar and Ladhaut	147.00	0.00	0.00	0.00
3	Project Estimate for installation of Shallow Tube-wells along J.L.N. Feeder from RD 290000 to 317000 to save agriculture land from water-logging in village Mattanhail, Mundsas and Akheri Madanpur	142.50	0.00	0.00	0.00
4	Project Estimate for installation of Shallow Tube-wells along Bhalaut Sub-branch from RD 103000-124000 to save agriculture land from water-logging in village Makrauli, Rithal, Kaloi, Dhamar and Ladhaut.	122.85	0.00	0.00	0.00
5	Project Estimate for installation of Shallow Tube-wells along Delhi Branch from RD 212000-282636 to save agriculture land from water-logging and Feasibility Study by WAPCOS.	345.10	91.10	91.10	0.00
	Total	832.45	111.10	110.00	1.10

	CCS HAU, HISAR				
6	Strengthening of Soil Testing Services for Secondary Nutrients and Micro-nutrients	6.04	6.04	6.04	0.00
7	Production and marketing of Bio-fertilizers for different crops	54.40	54.40	54.40	0.00
8	Strengthening of Disease Diagnostic Services, and surveillance for important animal diseases in the State of Haryana	67.50	67.50	67.50	0.00
9	Sub-clinical and clinical in Buffaloes and Cows Diagnosis, prevalence, etiology and control in Haryana State	66.00	66.00	66.00	0.00
10	Improving Economy of farmers through very early assessment of Pregnancy and understanding the causes of Infertility and solving the problem in Buffaloes	9.00	9.00	9.00	0.00
	Total	202.94	202.94	202.94	0.00
	Grand Total	1035.39	314.04	312.94	1.10
	A. Projects for 2010-11				
	AGRICULTURE DEPARTMENT				
1	Strengthening of Soil Testing Laboratories for micro nutrient analysis	150.00	150.00	147.18	2.82
2	Project for assistance on installation of Sprinkler Irrigation System	2500.00	2500.00	2463.00	37.00
3	Project for Providing Assistance on laying Under-ground Pipeline System for Water Conveyance	4500.00	4457.24	4225.07	232.17
4	Project for Gypsum to mitigate the Sulphur Deficiency in the Soils of Haryana.	500.00	300.00	284.28	15.72
5	Seed Treatment of Rabi crops by providing 50% subsidy on Fungicides with a maximum limit of Rs. 100/- per hectare.	500.00	164.20	164.19	0.01

6	Project for Distribution of Quality Pesticides on 50% Subsidy subject to maximum of Rs.500/- per hectare to control Grasshopper in common /wasteland and farmers crops mainly in Sugarcane and Fodder Crops during Kharif season	100.00	0.00	0.00	0.00
7	Project for the Purchase of Drainage Machinery/ Equipment For the Execution of SSD Projects In Haryana under RKVY Scheme	140.00	120.00	102.47	17.53
8	Project for Palwal Sub-surface Drainage Project for Reclamation of Water-logged and Saline Lands.	435.00	150.00	150.00	0.00
9	Project for hiring of Tractors (55-60hp) for Land Levelling through Laser Land Leveller, Survey with the help of remote sensing & Impact Evaluation of the Agriculture Implements provided during last year, for the year 2010-11.	90.00	90.00	86.98	3.02
10	Project for Promotion of Resource Conserving Technologies	1160.00	1160.00	1154.75	5.25
11	Project for Promotion of Sugarcane Area & Production	1362.70	1090.70	1072.60	18.10
12	Project regarding Development of Adarsh Krishi Gram as Model Village	210.00	105.00	94.50	10.50
13	Ongoing project for Sub-surface Drainage Project for the Reclamation of water-logged and Saline lands in Jhajjar Phase –II	325.00	150.00	150.00	0.00
14	Project for providing Subsidy on Distribution of Certified Seeds during the year 2010-11	2066.00	2066.00	1944.70	121.30
15	Project for Certified Seed Treatment	375.00	308.80	308.10	0.70

16	Project for providing Subsidy on Distribution of Seed of crops/ alternate crops to the flood-affected farmers during the year 2010-2011.(Seeds of Basmati Paddy, Moong and Mash provided on 75% subsidy, Maize on 90% subsidy and Seeds of Jowar, Bajra and Toria supplied free of cost in the form of Mini-kits)	344.95	344.95	344.95	0.00
17	Project for Distribution of Certified Seeds of Cotton on Subsidy @ 25% of Market Price limited to Rs. 1,500/qtl. during 2010-11.	3.10	3.10	2.41	0.69
18	Providing Cotton Seed-cum-Fertilizer Drill Machine on 50% subsidy or ` 10,000 per Machine whichever is less.	50.00	50.00	50.00	0.00
	Total	14811.75	13209.99	12745.18	464.81
	Horticulture Department				
19	Front Line Demonstration on High Value/Hybrid Vegetables	80.00	40.00	40.00	0.00
20	Mushroom Production to provide 50% assistance on existing units	300.00	0.00	0.00	0.00
21	Use of Solar Panel with Pumps to provide Irrigation facilities for Horticulture Crops	20.00	10.00	10.00	0.00
22	Use of Soluble/Liquid Fertilizers in orchards	50.00	0.00	0.00	0.00
23	Project for Integrated Post-Harvest Management	137.50	137.50	137.50	0.00
24	Project for Area Expansion under Flowers	32.75	32.75	32.72	0.03
25	Project for Area Expansion of Spices – Chilly by providing 50% Subsidy on critical Inputs including Seed	60.00	35.00	35.00	0.00
26	Project proposal for Plant Health in Non-NHM District (Kaithal & Rewari)	40.00	0.00	0.00	0.00
27	Project proposal to provide Seed of Vegetable Crops on 75% subsidized cost to the farmers of flood-affected areas under RKVY Scheme during the year 2010-11	193.60	193.60	193.59	0.01
	Total	913.85	448.85	448.81	0.04

	Animal Husbandry & Dairying Department				
28	Reproductive Health Management to optimize Fertility	2500.00	1288.00	1281.15	6.85
29	'In Situ', Preservation of Top Quality Murrah Buffaloes	975.00	730.00	692.02	37.98
30	Construction of Modern Animal Sheds for establishment of Hi-tech Dairy Units	450.00	225.00	230.50	-5.50
31	Strengthening of the Fodder Seed Farm, SCBP Sector-III, Hisar	154.83	93.00	93.00	0.00
32	Outsourcing of Artificial Insemination (AI) services to renowned NGOs	50.00	0.00	0.00	0.00
33	Study Tours, Trainings & Awards/ Prizes to Animal Breeders	90.00	30.00	30.00	0.00
34	Fast Genetic Improvement of Cattle and Buffaloes by using 4 th Generation Technology of <u>Sexed Semen</u>	215.00	0.00	0.00	0.00
35	Adoption and Promotion of Modern Technologies in the Hi- tech Dairy Units	200.00	100.00	95.47	4.53
36	Mobile Veterinary Diagnostics and Emergency Services	150.00	50.00	40.50	9.50
37	Scheme of outsourcing of A.I. services to the J.K. Trust in the State over a period of 5 years--- regarding 2010-11. Total cost of the Project Rs. 193.57 crore over a period of 5 years. However, Rs. 12.55 crore is proposed during the current year	1255.00	1151.00	1151.00	0.00
38	Project of Feed Supplementation to Female Calves of Dairy Animals of Schedule Caste Farmers for optimum growth under RKVY 2010-11 (SC/ST).	100.00	100.00	0.00	100.00
	Implementing Cost (Administrative Expenses)	25.00	24.84	24.31	0.53
	Total	6164.83	3791.84	3637.95	153.89
	Fisheries Department				
39	Strengthening of Fish Seed Production Infrastructure	100.00	100.00	100.00	0.00
	Total	100.00	100.00	100.00	0.00
	Forest Department				
40	Construction of Mist Chambers for supply of High yield agroforestry seedlings for combination	262.00	0.00	0.00	0.00
	Total	262.00	0.00	0.00	0.00

	CCS HAU, Hisar				
41	Development of Laboratory Facilities for Organic Food Analyses	375.95	375.95	375.95	0.00
42	Training of young Farmers on Scientific bee-keeping, quality Honey production, processing and packaging.	14.245	14.245	14.245	0.00
43	Capacity Building of Farm Women in Diversified Agriculture	34.00	34.00	34.00	0.00
44	Evaluation and screening of Bt Cotton Hybrids recommended for Haryana State.	32.40	32.40	32.40	0.00
45	Accelerating the adoption of Crop Residue Conservation Technologies in Rice-Wheat system at farmers' level and its impact on Economy of the State.	100.00	100.00	100.00	0.00
46	Establishment of Farm Machinery Testing Facility. Total Cost of the Project is ` 83.52 lac over a period of two years. However, ` 35.52 lac released during 2010-11	35.52	35.52	35.52	0.00
	Total	592.12	592.12	592.12	0.00
	LLRUVAS, Hisar				
47	Development of Mechanical Detorsion Device to correct Uterine Torsion in Buffaloes	66.00	66.00	66.00	0.00
48	Development of a Therapeutic Nanobody as a Drug for Treatment of Endotoxemia in Domestic Animals	35.00	35.00	35.00	0.00
49	Control of Hemorrhagic Septicemia (HS) in Cattle and Buffaloes in the State of Haryana	67.00	30.00	30.00	0.00
50	Setting Up Of Referral Biochemical Laboratory-Strengthening Of Existing Nuclear Research Laboratory For Diagnostic Aids To The Farmers	157.50	157.50	157.50	0.00
	Total	325.500	288.500	288.500	0.000
	BOARDS/ CORPORATIONS				
	Haryana Seeds Development Corporation Ltd				
51	Project for Supply of Barseem Minikit to the Farmers on 50% Subsidy	120.00	42.35	42.35	0.00
52	Project proposal Sale of Improved / Hybrid Seed of Vegetable crops by providing 50% Assistance to the Farmers	100.00	100.00	100.00	0.00

53	Project proposal for Certified Seed Treatment by HSDC	375.00	199.76	199.76	0.00
	Total	595.00	342.11	342.11	0.00
	HARYANA STATE SEED CERTIFICATION AGENCY				
54..	Proposal for Awareness Campaign to promote use of Certified Seed in the State	6.00	6.00	6.00	0.00
	Haryana Warehousing Corporation				0.00
55	Construction of Godowns by Haryana State Warehousing Corporation	363.33	363.33	363.33	0.00
	Haryana Agro Industries Corporation Ltd				0.00
56	Construction of Godowns by Haryana Agro Industries Corporation	223.28	223.28	223.28	0.00
	Total (Board & Corp.)	1187.61	934.72	934.72	0.00
	TOTAL STREAM-I	25393.045	19680.050	19060.215	619.835
	Stream -II				
	Agriculture Department				
	Project for Providing Matching Share towards Scheme for Promotion of Sustainable Agriculture (Green Manuring) – Strategic Initiatives during 2010-11 (supply of dhaincha seed on 50% subsidy)	750.00	750.00	750.00	0.00
	TOTAL STREAM-II	750.00	750.00	750.00	0.00
	Administrative Expenses				
	Administrative Expenses for Agriculture Department	175.00	124.72	110.16	14.56
	Total	175.00	124.72	110.16	14.56
	Grand Total	26318.045	20554.770	19920.375	634.395

Statement showing amount approved by SLSC, amount prioritized, amount released and amount utilized under Rashtriya Krishi Vikas Yojana (RKVY) for the year 2011-12 (Upto 31.03.2014)

STREAM-I						
Sr. No.	Project	Approved for 2011-12	Released	Amount Utilized	Under Process	Rs. in lakh Balance
1	Project for On-Farm Water Management for the Year 2011-12	7,500.00	6,207.45	6,207.43	0.00	0.02

2	Project for providing subsidy on distribution of certified seeds of Wheat during the year 2011-2012 under RKVY	1,800.00	900.00	842.11	0.00	57.89
3	Scheme for Comprehensive Sugarcane Development under RKVY for The Year 2011-12	1,270.20	900.00	894.64	0.00	5.36
4	Promotion of Resource Conserving Technologies	1,121.00	1,100.00	1,100.00	0.00	0.00
5	Seed treatment of kharif and Rabi crops by providing 50% subsidy on fungicides to maximum limit ofRs. 100 per qtl.	250.00	0.84	0.84	0.00	0.00
6	Distribution of quality Pesticides/ Fungicides on 50% Subsidy Maximum Rs. 500/- per hectare to control grasshopper and other epidemic weather affected pest/ diseases.	100.00	30.00	26.57	0.00	3.43
7	Project For Gypsum To Mitigate the Sulphur Deficiency In The Soils of Haryana Under RKVY For The Year 2011-12.	500.00	400.00	400.00	0.00	0.00
8	Project for Promotion of Guar Crop in Haryana	112.00	68.37	68.37	0.00	0.00
9	Rohtak Sub Surface Drainage for the reclamation of water logged and saline lands.	180.00	155.00	155.00	0.00	0.00
10	Jind Sub Surface Drainage for the reclamation of water logged and saline lands.	190.00	160.00	160.00	0.00	0.00
11	Project for the purchase of Drainage Machinery /Equipment under RKVY Scheme for the execution of Sub Surface Drainage (SSD) work in Haryana during 2011-12 .	145.00	145.00	145.00	0.00	0.00
12	Demonstration of Mulcher/Shredder in the State to reduce menaces of Straw Burning.	35.00	0.00	0.00	0.00	0.00
13	Promotion of Direct Seeded Rice (DSR)-A New Initiative for Sustainable Agriculture	31.40	28.27	28.27	0.00	0.00
14	Purchase of Drainage Machinery equipment under RKVY scheme during 2010-11 for the execution of SSD projects in Haryana.	20.00	20.00	20.00	0.00	0.00
15	Project for providing Bt. Cotton seed testing facilities in two Notified State Seed Testing laboratories in the State during the year 2011-2012 under RKVY.	15.00	15.00	0.00	0.00	15.00

16	Project for ongoing projects- Sub Surface Drainage Jhajjar Phase-II Project for the Reclamation of Waterlogged and Saline Lands.	75.00	40.00	40.00	0.00	0.00
17	Project for ongoing projects- Sub Surface Drainage Project Palwal for the Reclamation of Waterlogged and Saline Lands.	185.00	115.00	115.00	0.00	0.00
18	Project regarding Development of Adarsh Krishi Gram as Model Village	105.00	105.00	91.40	0.00	13.60
	Total	13,634.60	10,389.93	10,294.63	0.00	95.30
	B) HORTICULTURE DEPARTMENT					
19	Project for Assistance on Mushroom Production Units under RKVY Scheme during the year 2011-12.	105.00	50.00	49.99	0.00	0.01
20	Project for Integrated Post Harvest Management under RKVY Scheme during the year 2011-12.	202.50	75.00	74.81	0.00	0.19
21	Project for frontline demonstration on hybrid Chilly for promotion of spices in Haryana under RKVY Scheme during the year 2011-12.	50.00	25.00	24.92	0.00	0.08
22	Project for Promotion of Bio Pesticides in Horticulture Crops to Reduce the Pesticide Residual Effect under RKVY during the year 2011-12.	75.00	75.00	74.67	0.00	0.33
23	Project for Distribution of Vegetable Seedlings (Hybrid) Grown at CEV, Gharaunda/Pvt. Sector under RKVY during the year 2011-12.	37.50	37.50	37.46	0.00	0.04
	Total	470.00	262.50	261.85	0.00	0.65
	C) ANIMAL HUSBANDRY & DAIRYING DEPARTMENT					
24	Reproductive health management to optimize fertility.	1,500.00	1,000.00	905.68	0.00	94.32
25	Out sourcing of A.I. services to J.K. Trust for establishment of 2000 LDCS in the state (On going Project)	1,359.00	1,359.00	1,359.00	0.00	0.00
26	Awards to leading animal breeders and study tours.	90.00	50.00	22.625	0.000	27.38
	Total	2,949.00	2,409.00	2,287.305	0.00	121.695
	D) FISHERIES DEPARTMENT					

27	Project for the strengthening of State Level Diagnostics Labs and Training Infrastructure, under National Agriculture Development Programme (NADP)/ Rashtriya Krishi Vikas Yojna (RKVY) for 2011-12.	300	180	180	0.00	0.00
	Total	300	180	180	0	0
	E) CCS HAU, HISAR					
28	Production & Marketing of Bio-fertilizers for different Crops.	59.40	36.20	36.20	0.00	0.00
29	Strengthening & Development of Agrochemicals Residues Laboratory for Environmental Components & Food Commodities	63.80	63.80	63.80	0.00	0.00
30	Establishment of Farm Machinery Testing Facility. Total Cost of the Project is Rs. 83.52 lakh over a period of two years. However, Rs. 35.52 lakh were released during the year 2010-11. An amount of Rs. 48 lakh is requested for 2011-12.	0.00	48.00	48.00	0.00000	0.00
	Total	123.20	148.00	148.00	0.00	0.00
	F) LLRU OF VETERINARY & ANIMAL SCIENCES					
31	Establishment of Emu Farm and Training Centre.	110.50	0.00	0.00	0.00	0.00
32	Molecular tools for the control of Peste des petits ruminants, Bluetongue and Capripox viruses in Haryana, India.	179.00	20.00	20.00	0.00	0.00
33	Strengthening and up-gradation of diagnostic and therapeutic tool for management of different disease conditions in domestic animals.	183.97	168.70	168.7000	0.00000	0.00
34	Strengthening of diagnostic facilities for domestic animals of Eastern Haryana in Veterinary Unit Substation Teaching Veterinary Clinical complex, Uchani (Karnal).	74.37	59.00	59.00	0.00	0.00
35	Development of diagnostic facilities for some of the infectious and toxic conditions of poultry in Haryana state.	284.00	0.00	0.00	0.00	0.00
36	Awareness and Implementation of mastitis control programme at door step of farmers.	38.45	0.00	0.00	0.00	0.00
37	Therapeutic Management of Metabolic And Nutritional Deficiency Diseases In Dairy Animals.	77.02	0.00	0.00	0.00	0.00

38	Development of laboratory facilities for feed and mineral mixture quality evaluation	97.81	75.25	75.25	0.00	0.00
	Total	1045.12	322.95	322.95	0.00	0.00
G) BOARDS/CORPORATIONS						
HARYANA STATE SEED CERTIFICATION AGENCY						
39	Project for Implementation of Organic Certification of Agricultural Crops & Products in Haryana	63.50	40.00	10.00	30.00	0.00
40	Project for Promotion of Certified Seed in the State	21.00	Training programmes will be organized from ATMA funds	0.00	0.00	0.00
	Total	84.50	40.00	10.00	30.00	0.00
HARYANA AGRO INDUSTRIES CORPORATION						
41	Construction of Warehouses (Go-downs)	267.42	267.42	267.42	0.00	0.00
	Total	267.42	267.42	267.42	0.00	0.00
HARYANA SEEDS DEVELOPMENT CORPORATION						
42	Project for Production & Sale of Improved / Hybrid Seed of Vegetable Crops by providing 50% assistance to the Farmers during the financial year 2011-12 under RKVY	100.00	35.00	35.00	0.00	0.00
	Total	100.00	35.00	35.00	0.00	0.00
	Total (Boards/Corporations)	451.92	342.42	312.42	30.00	0.00
	TOTAL STREAM – I	18973.84	14054.80	13807.16	30.00	217.65
STREAM-II						
A) AGRICULTURE DEPARTMENT						
43	Certified Seed Treatment of Kharif & Rabi Crops by providing 100% subsidy (50% under State Plan & 50% under RKVY Stream-II) on Fungicides to a maximum limit of Rs. 200 per quintal of seed	500.00	913.00	905.27	0.00	7.73
44	Providing Matching Share towards Scheme for Promotion of Sustainable Agriculture – Strategic Initiatives during 2011-2012 - Promotion of Green Manuring	750.00	405.00	119.26	0.00	285.74
46	Managing Micro –nutrients Deficiency in the soils of Haryana and Providing Subsidy on Micro –nutrient Fertilizers to the Farmers of Haryana.	378.75	278.03	278.03	0.00	0.00
	Total (Agriculture Department)	1628.75	1596.03	1302.560	0.00	293.470

B) Animal Husbandry & Dairying Departme						
	Feed Supplementation to Female Bovine Calves of Dairy Animals of Schedule Caste Families (SCSP)	362	362	0	0.00	362.00
	Total	362	362	0	0	362
47	TOTAL STREAM – II	1990.75	1958.03	1302.56	0.00	655.47
	GRAND TOTAL (Streams - I & II)	20964.59	16012.830	15109.715	30.00	873.12
	Administrative expenses	154.17	154.17	124.37	-	29.8
	Grand Total	21118.76	16167.00	15234.085	30.00	902.92
	NEW SUB-SCHEMES					
	A) AGRICULTURE DEPARTMENT					
	Project for Fodder Development under Centrally Scheme of Accelerated Fodder Development Programme (AFDP) in Haryana during 2011-12	1,500	1500	1500	0	0.00
	Implementation of Initiative for Nutritional Security through Intensive Millets Promotion (INSIMP)	347	442.2	139.45	0	302.75
48	Total	1,847.00	1,942.20	1,639.45	0.00	302.75
49						
	B) HORTICULTURE DEPARTMENT					
	Project for Vegetable Initiatives for Urban Clusters under RKVY during 2011-12	1,219.40	1200	1200	0.00	0.00
	Total	1,219.40	1,200.00	1,200.00	0.00	0.00
50	C) AH&DD					
	Special Programme for Dairy Development as a part of National Mission for Protein Supplement under Rashtriya Krishi Vikas Yojana	1,305.50	1218	918	0.00	300.00
	Total	1,305.50	1,218.00	918.00	0.00	300.00
51	Total (New/Sub Schemes)	4,371.90	4,360.20	3,757.45	0.00	602.75
	GRAND TOTAL (RKVY + SUB SCHEMES)	25,490.66	20,527.20	18,991.53	30.00	1,505.67

Department wise progress made under RKVY for the year 2012-13 (Upto 07.07.2014)							
STREAM-I		(Fresh 2012-13)					
Sr. No.	Project	Amount approved by SLSC	Prioritized amount	Amount Released	Amount Utilized	Under Process	Balance Amount
	Agriculture						
1	Project for "On-Farm Water Management" for the Year 2012-13.	6,560.00	5800.7	4405.44	4404.97	0.00000	0.47

2	Promotion of Resource Conserving Technologies.	916.00	800.00	800.00	800.00	0.00000	0.00
3	Scheme for Comprehensive Sugarcane Development for the Year 2012-13.	800	200	200	197.80	0.00000	2.20
4	Project for Providing Subsidy on Distribution of Certified Seeds of Wheat During the year 2012-2013.	1,000.00	950	950.00	950.00	0.00000	0.00
5	Promotion of Agricultural Mechanization on Custom Hiring Basis by Establishing Implement Banks/Custom Hiring Centres during the year 2012-13.	92.5	92.5	50.00	58.98691	0.00000	-8.98691
6	Construction of Sub-surface Dams. (Subject to environmental clearance)	100.00	1.00	0.00	0.00	0.00000	0.00
7	Reclamation of Saline & Water Logged Soils in Haryana by Laying Sub Surface Drainage System.	522	300	450.00	440.81	0.00000	9.19
8	Installation of 200 shallow tubewells for pumping out brackish groundwater and mixing with water in JLN Feeder-Reclamation of water-logged and saline soils	339.00	169.50	100.00	74.00	0.00000	26.00
9	Project regarding Development of Adarsh Krishi Gram as Model Village	244.00	244.00	244.00	234.00	0.00000	10.00
10	Distribution of Quality Pesticides/Fungicides on 50% Subsidy subject to a maximum limit of Rs. 500/- per hectare to control grasshopper and other epidemic/endemic pest/diseases during 2012-13	1.00	1.00	29.50	28.38	0.00000	1.12
11	Promotion of Direct Seeded Rice	214.0	214.0	174.30	174.81	0.00000	-0.51
12	Project for providing Bt. Cotton seed testing facilities in two Notified State Seed Testing Laboratories during the year 2012-2013	30.0	30.0	0.00	0.00	0.00000	0.00
	Total (Agriculture Department)	10,818.50	8,802.70	7,403.24	7,363.75	0.00000	39.49
	Horticulture Department						
13	Project for Integrated Post Harvest Management during the year 2012-13	311.00	200.00	200.00	200.00	0.00000	0.00
14	Project for Assistance on Mushroom Production during the year 2012-13	210.00	100.00	100.00	100.00	0.00000	0.00

15	Project for Promotion of Bio Pesticides in Horticulture Crops to Reduce the Pesticide Residual Effect during the year 2012-13	180.00	120.00	87.00	87.00	0.00000	0.00
16	Project for Establishment of Technology Demonstration Centre for Papaya and Banana at Govt. Garden and Nursery, Sewakheri, District-Panipat for the year 2012-13	139.00	100.00	50.00	50.00	0.00000	0.00
17	Project for distribution of Vegetable Seedlings (Hybrid) grown at CEV, Gharaunda, CEF, Mangiana, Seedling Production Unit, Gurgaon and Seedling Production Unit Rohtak during the year 2012-13	85.00	85.00	45.00	45.00	0.00000	0.00
18	Distribution of Vegetable Hybrid Seed for Vegetable Crops by providing 50% assistance to the farmers (those districts which are not covered under VIUC project) for the year 2012-13	75.00	54.19	25.00	25.00	0.00000	0.00
	Total (Horticulture Department)	1,000.00	659.19	507.00	507.00	0.00000	0.00
	Animal Husbandry & Dairying Department						
19	Reproductive health management to optimize fertility	1,000.00	1,000.00	40.00	22.60	0.00000	17.40
20	Out sourcing of A.I. services to J.K. Trust for establishment of 1145 ILDCS	1,500.00	1,500.00	1050	1048.56	0.00000	1.44
21	Awards to leading animal breeders and study tours	90	90	50	6.177	0.00000	43.82
22	Mobile Veterinary diagnostics and emergency services	525.00	525.00	114.00	113.95	0.00000	0.05
23	Establishment of Indo-Israeli Centre of Excellence at Hisar (Subject to the sanction of the project from GOI)	0.00	0.00	0.00	0.00	0.00000	0.00
	Total (Animal Husbandry & Dairying Department)	3,115.00	3,115.00	1,254.00	1,191.29	0.00000	62.71
	Fisheries Department						
24	Strengthening of Fish Seed Production Farm.	200	200	100	94.40	0.00000	5.60
	Total (Fisheries Department)	200	200	100	94.40	0.00000	5.60
	CCSHAU, Hisar						
25	On -going :-Projects Production & Marketing of biofertilizers for different crops	10.20	10.20	10.20	10.20	0.00000	0.00

26	Strengthening of Farm Machinery Testing Centre	100.00	100.00	100.00	99.85231	0.14769	0.0000
27	Empowerment of Rural Women through Value Addition & Post Harvest Interventions	29.75	29.75	29.75	29.75	0.00000	0.00
28	Popularization of Machinery Identified for Conservation Of Crop Residue Through Front Line Demonstrations to Avoid Burning and also to Assess The Adoption Status Among Farmers	36.00	36.00	36.00	36.00	0.00000	0.00
29	Production and Training on vermicomposting for sustainable development	15.20	15.20	15.20	15.20	0.00000	0.00
30	Evaluation and Screening of Bt. Cotton hybrids recommended for Haryana state	8.65	8.65	8.65	8.65000	0.00000	0.00
31	Evaluation of efficient water management techniques for sugarcane in different types of soil of Haryana	11.00	11.00	11.00	11.00	0.00300	0.00
	Total (CCSHAU, Hisar)	210.80	210.80	210.80	210.64931	0.15069	0.0000
	LLRUVAS, Hisar						
32	On-going projects:-						
A	Strengthening and up-gradation of diagnostic and therapeutic tool for management of different disease conditions in domestic animals.	15.27	15.27	15.27	5.57577	9.69423	0.00
B	Strengthening of diagnostic facilities for domestic animals of Eastern Haryana in Veterinary Unit Substation Teaching Veterinary Clinical complex, Uchani (Karnal).	15.37	15.37	15.37	15.29889	0.07111	0.00
C	Development of laboratory facilities for feed and mineral mixture quality evaluation	22.56	22.56	22.56	22.56	0.00000	0.00
D	Molecular tools for the control of Peste des petits ruminants, Bluetongue and Capripox viruses in Haryana, India.	82.50	82.50	82.50	82.50	0.00000	0.00
	Total Ongoing Projects	135.70	135.70	135.70	125.93	9.76534	0.00
	FRESH 2012-13						
33	Development of Facility for Quality Assurance of Foods of Animal Origin	106.00	106.00	106.00	82.75993	23.24007	0.00
34	Development of ELISA for pregnancy diagnosis and estrus detection in buffalo	129.00	129.00	129.00	126.95230	2.04770	0.00

35	Production and Use of a diagnostic kit for 'surra' caused by Trypanosoma evansi in various animal species	15.00	15.00	15.00	14.63574	0.36426	0.00
36	Therapeutic management of Metabolic and Nutritional deficiency disease in Dairy Animals	50.00	50.00	50.00	18.51195	31.48805	0.00
	Total (LLRUVAS, Hisar)	435.70	435.70	435.70	368.79458	66.90542	0.00000
	Boards & Corporations						
	Haryana State Seed Certification Agency						
37	Project for promotion of certified seeds in the State.	21.00	21.00	21.00	21.00	0.00000	0.00
38	Project for establishment of seed Testing Lab at Rohtak in the State.	Subject to the approval of SLSC	Yet to be approved by SLSC***47.00	63.00	21.00000	26.00000	0.00
	Total	21.00	21.00	84.00	42.00000	26.00000	0.00000
	Haryana State Warehousing Corporation						
39	Construction of 12936 MT capacity godowns at Barwala, District Hisar by HSWC under Rashtriya Krishi Vikas Yojana (RKVY) Scheme.	111	Approved in principle	111	111	0.00000	0.00
40	Construction of 12166 MT capacity godowns at Jullana, District Jind by HSWC	132.64	Approved in principle	132.64	132.64	0.00000	0.00
41	Construction of 26,486MT capacity godowns	287.64	Approved in principle	287.64	287.64	0.00000	0.00
	Total	531.28	0.00	531.28	531.28	0.00000	0.00
	Haryana Agro Industries Corporation						
42	Construction of 25,590 MTs capacity godowns, road, & E.I. work at HAIC, Nilokheri, Distt. Karnal & HAIC Kaithal.	261.73	Approved in principle	261.73	261.73	0.00000	0.00
43	Construction of 22248 MTs capacity godowns at Ambala (Ambala), Murthal (Sonapat), Gurgaon (Gurgaon), CFP Jind (Jind), Bhiwani (Bhiwani)	Subject to the approval of SLSC	Yet to be approved by SLSC***155.07	263.75	155.07	0.00000	0.00
	Total	261.73	0	525.48	416.80	0.00000	0.00
	HAFED						
44	Construction of 325933 MT capacity godowns by HAFED	Approved in principle	0	1100	1100	0.00000	0.00
	Total	0	0	1100	1100	0.00000	0
	Haryana Dairy Development Cooperative Federation Ltd.						
45	Financial Assistance to strengthening milk cooperative societies under RKVY	Subject to the approval of SLSC	Yet to be approved by SLSC	420.00	140.00	280.00000	0.00
	Total	0.00	0	420	140	280.00000	0
	Total (Board & Corporation)	814.01	21.00	2,660.76	2,230.08	306.00000	0.00
	Total Stream-I	16,594.01	13,444.39	12,571.50	11,965.96154	373.05611	107.80235

	Stream –II						
	Agriculture Department						
46	Promotion of Drip Irrigation System on 90% subsidy (50% from RKVY and 40% from State Plan)	1,000.00	500.00	270.79	269.69	0.00	1.10
47	Assistance on Micro-Nutrients Fertilizers on 75% subsidy (50% from RKVY and 25% from State Plan)	922.5	501.62	397.62	398.91	0.00	-1.29
48	Certified Seed Treatment of Kharif & Rabi crops by providing 100% subsidy (50% under State Plan Scheme & 50% under RKVY Stream-II) on fungicides to a maximum limit of Rs. 200.00 per quintals seed	800.00	800.00	800.00	938.30	0.00	-138.30
49	Scheme for Promotion of Green Manuring on 50% basis under Rashtriya Krishi Vikas Yojna (RKVY) for the year 2012-13	337.50	200.00	0.00	0.00	0.00	0.00
50	Project on Mitigating the Sulphur Deficiency in Soils of Haryana during the year 2012-13. Supply of Gypsum on 75% subsidy (50% from RKVY & 25% from State Plan)	500.00	500.00	500.00	500.00	0.00	0.00
51	Water Conservation / Resource conserving and Employment Generation by providing Implements/Machinery on 75% subsidy (50% from RKVY and 25% from State Plan) to the Group of Farmers of Scheduled caste category. Small implements like Cono Weeder & Wheel Hand Hoe will be provided on 90% subsidy(50% from RKVY & 40% from State Plan)	91.50	91.50	91.50	9.542	0.00	81.958
52	Seed Treatment of Kharif and Rabi crops by providing 75% subsidy (50% under RKVY and 25% under State Plan Schemes)on fungicides for the treatment of farm saved seeds subject to a maximum limit of Rs. 150 per quintal	200.00	200.00	0.00	0.00	0.00	0.000
	Total (Agriculture Department)	3,851.50	2,793.12	2,059.91	2,116.44	0.00	-56.53
	Animal Husbandry & Dairying Department						
53	Scheme of Feed Supplementation to female calves of Dairy Animals of schedule caste farmers for optimum growth(50% subsidy from RKVY & 40% subsidy from State Plan)	362.00	308.50	308.50	308.50	0.00	0.000

	Total (Animal Husbandry & Dairying Department)	362.00	308.50	308.50	308.50	0.00	0.00
	Total Stream-II	4,213.50	3,101.62	2,368.41	2,424.94	0.00	-56.53
54	Administrative Expenses	200	160.90	135.00	51.7062	0.00	83.2938
	Total (Stream-I + Stream-II + Administrative Expenses)	21,007.51	16,706.91	15,074.91	14,442.60974	373.05611	134.56415
	Sub Schemes						
	Agriculture						
55	Accelerated Fodder Development Programme (AFDP). (Including Additional allocation of Rs.1000 lakh made by GOI later on)	1773.00	2000.00	1500.00	1500.000	0.00	0.0000
56	Initiative for Nutritional Security through incentive Millets Promotion (INSIMP) <i>Previous year unspent (Revalidated)</i>	535	0	0	0	0.00	0.0000
	Total	2,308.00	2,000.00	1,500.00	1,500.00	0.00	0.00
	Horticulture					0.00	0.0000
57	Project for Vegetable Initiatives for Urban Clusters under RKVY Scheme during the year 2012-13	3,930.85	1200	1200	1200.00	0.00	0.0000
	Total	3,930.85	1,200.00	1,200.00	1,200.00	0.00	0.00
	Animal Husbandry & Dairying Department						
58	National Mission for Protein Supplements. (NMPS) a) Dairy Rs.975 b) Fishery (Rs.584 C) Goaterly (Rs.100)	2645.00	1659.00	830.00	730.00	0.00	100.0000
	Total	2645.00	1659.00	830.00	730.00	0.00	100.00
	Total Sub-Schemes	8,883.85	4,859.00	3,530.00	3,430.00	0.00	100.00
	Total (Stream-I+II+Admn. Expn.+Sub-Scheme)	29,891.36	21,565.91	18,604.910	17,872.60974	373.05611	234.56415
	Total committed liability 2011-12	4,811.09	4,811.09	4,811.09	3,922.60	0.00	888.4900

Department wise progress made under RKVY for the year 2013-14							
STREAM-I							
S. No.	Project	Amount approved by SLSC	Amount prioritized	Amount released	Expenditure upto (31.03.2014)	Amount Under Process	Balance
	AGRICULTURE DEPARTMENT						
1	Project for "On-Farm Water Management" for the year 2013-14	8400.00	5358.59	2500.00	2452.15000	0.00000	47.85000

2	Promotion of Resource Conserving Technologies	1200.10	1200.10	600.00	575.76780	0.00000	24.23220
3	Project for providing Straw Reaper to the Gaushahals during the year 2013-14	60.00	30.00	0.00	0.00000	0.00000	0.00000
4	Project for providing subsidy on distribution of certified seeds of Paddy, Bajra, Wheat and Barley during the year 2013-2014.	1100.00	1100.00	717.84024	714.54299	0.00000	3.29725
5	Project for providing Bt. Cotton seed testing facilities in two Notified State Seed Testing laboratories in the State during the year 2013-2014.	30.00	30.00	0.00	0.00000	0.00000	0.00000
6	Reclamation of Saline & Water Logged Soils in Haryana by laying Sub-Surface Drainage System	813.00	363.00	328.00	327.98335	0.00000	0.01665
7	Reclamation of alkali soils by applying Gypsum Ingredient during the year 2013-14.	500.00	500.00	250.00	250.00000	0.00000	0.00000
8	Distribution of Quality Pesticides/Fungicides on 50% Subsidy subject to a maximum limit of ` 500/- per hectare to control grasshopper and other epidemic/endemic pest/ diseases during 2013-14.	100.00	25.00	0.00	0.00000	0.00000	0.00000
9	Promotion of Direct seeded rice (DSR)	364.00	364.00	247.99	239.78400	0.00000	8.20435
10	Project regarding development of Adarsh Krishi Gram as model village	372.00	0.00	0.00	0.00000	0.00000	0.00000
11	Scheme for Comprehensive Sugarcane Development under RKVY for the Year 2013-14	1374.60	1000.00	526.79	526.70500	0.00000	0.08250
12	Project for Development of Watersheds taken up under the work plan of MMA during 12 th Plan period (Stream-I).	401.50	401.50	381.94980	379.76000	0.00000	2.18980
13	Project on Relay Sowing of Wheat Crop in Cotton	301.20	200.00	200.00	98.01275	0.00000	101.98725
14	Project for setting up of hi-tech labs for study of ground water contamination & its quality control monitoring and strengthening of grid observation network in ground water cell of agriculture department for development, management & regulation of ground water resources in the state under RKVY for the year 2013-14	165.00	100.00	50.00	0.00000	0.00000	50.00000

	SUPPLI-MENTRY AGENDA NO. 1						
15	Installation of 200 shallow tubewells for pumping out brackish groundwater and mixing with water in JLN feeder-reclamation of water-logged and saline soils.	450.00	225.00	100.00	100.00000	0.00000	0.00000
	Total (Agriculture Department)	15631.40	10897.19	5902.57	5664.70589	0.00000	237.86000
	Horticulture Department						
16	Project for Integrated Post Harvest Management under RKVY Scheme during the year 2013-14	361.60	261.60	130.80	154.90000	0.00000	-24.10000
17	Project for Promotion of Bio Pesticides / Pheromone Traps in Horticulture Crops to Reduce the Residual Effect of Pesticides under RKVY during the year 2013-14.	200.00	200.00	60.00	84.06000	0.00000	-24.06000
18	Project for Distribution of Vegetable Seedlings (Hybrid) Grown at CEV, Gharaunda, CEF, Mangiana, Seedling Production Unit at Gurgaon and Rohtak under RKVY during the year 2013-14.	100.00	100.00	20.00	55.13000	0.00000	-35.13000
19	Project for Assistance on Mushroom Production under RKVY Scheme during the year 2013-14.	297.00	108.00	54.00	54.00000	0.00000	0.00000
20	Project on pollination support through bee keeping by providing 50% assistance on LS Bee Hives and Bee Colonies under RKVY during the year 2013-14	60.00	0.00	0.00	0.00000	0.00000	0.00000
21	Project for Modern Machinery/Equipments for Strengthening of CEV, CEF, HBC and CSTF under RKVY Scheme during 2013-14.	132.54	70.00	35.00	0.00000	0.00000	35.00000
22	Project for Promotion of Micro Irrigation and Fertigation under RKVY Scheme during the year 2013-14	58.75	58.75	26.70	24.13000	0.00000	2.57000
23	Project for Protected Cultivation for Horticultural Crops under RKVY 2013-14	311.40	0.00	0.00	0.00000	0.00000	0.00000
24	Project for Establishment of Technology Demonstration Centre for Papaya and Banana at Govt. Garden and Nursery, Sewakheri, District- Panipat under RKVY Scheme for the year 2013-14. (Ongoing Project)	89.00	89.00	89.00	43.28000	0.00000	45.72000
	Total (Horticulture Department)	1610.29	887.35	415.50	415.50000	0.00000	0.00000

	Animal Husbandry & Dairying Department						
25	Reproductive health management to optimize fertility	1000.00	400.00	187.00	178.77500	0.00000	8.22500
26	Out sourcing of A.I. services to J.K. Trust through 1145 ILDCS.	1843.74	1543.74	1000.00	999.45100	0.00000	0.54900
27	Awards to leading animal breeders and study tours.	90.00	50.00	25.00	25.00000	0.00000	0.00000
28	Mobile Veterinary diagnostic and Emergency services.	210.00	150.00	44.71	65.03000	0.00000	-20.32000
29	Establishment of Indo Israeli Centre of Excellence, approved project cost ` 14.50 crores over a period of 3 years.	500.00	500.00	0.00	0.00000	0.00000	0.00000
30	Technological interventions for value addition of milk at grass root level in Haryana.	1000.00	250.00	0.00	0.00000	0.00000	0.00000
	Total (AH & DD)	4643.74	2893.74	1256.71	1268.25600	0.00000	-11.54600
	CCS HAU, Hisar						
31	Demonstration and adaptation of Dryland Technologies at farmer's fields	16.25	16.25	8.13	4.70000	3.43000	0.00000
32	Enhancing mustard productivity in <i>Orobanche</i> infested area through technology dissemination using farmers' participatory approach	20.20	20.20	10.10	10.07000	0.03000	0.00000
33	Strengthening of seed production programme at CCSAHAU, RRS, Bawal	85.00	85.00	42.50	39.57000	2.93000	0.00000
34	Promotion of zero tillage technology for wheat (<i>Triticum aestivum</i>) crop in Rewari district of South West Haryana	16.70	16.70	8.35	6.91000	1.44000	0.00000
35	Promotion of castor based cropping system for raising farm income in south West Haryana	11.70	11.70	5.85	5.42000	0.43000	0.00000
36	Modern approaches in Dryland Agriculture-Better crops from every rain drop	1.00	1.00	1.00	1.00000	0.00000	0.00000
37	Strengthening of agrochemicals residues laboratory using state of the art analytical instruments	97.00	97.00	97.00	5.19000	91.81000	0.00000
	Total (CCSHAU, Hisar)	247.85	247.85	172.93	72.86000	100.07000	0.00000
	LLRUVAS, Hisar						
38	Modernization of laboratories for better diagnostic facilities for farmers for economically important diseases of livestock and poultry.	133.00	133.00	66.50	65.42609	1.07390	0.00000
39	Upgradation of existing Biochemistry Laboratory for diagnostic aids to the farmers.	49.00	49.00	24.50	7.67650	16.82350	0.00000

40	Establishment of modern pathological laboratory with special reference to animal tumour diagnosis.	71.50	71.50	35.75	34.74619	1.00380	0.00000
41	Establishment of facilities for quality testing of cattle and buffalo semen/body fluids for genetic disorders and infectious agents using molecular techniques.	146.50	146.50	73.25	66.37300	6.87700	0.00000
	Total (LLRUVAS, Hisar)	400.00	400.00	200.00	174.22178	25.77820	0.00000
	Board & Corporation						
	Haryana State Dairy Development Coop. Federation						
42	Project for Financial Assistance for Strengthening of Marketing Infrastructure of RKVY for the year 2013-14	136.50	136.50	68.25	68.25000	0.00000	0.00000
43	Project for Financial Assistance for Strengthening of Milk Co-operative Societies under Stream-I of RKVY for the year 2013-14	210.00	210.00	105.00	60.00000	45.00000	0.00000
	Total (HSDD Coop. Fed)	346.50	346.50	173.25	128.25000	45.00000	0.00000
	Haryana State Seed Certification Agency						
44	Project for promotion of certified seed in the State.	42.00	42.00	42.00	42.00000	0.00000	0.00000
45	Construction of Building / infrastructure for Seed Testing Lab. at Rohtak	90.00	90.00	45.00	45.00000	0.00000	0.00000
	Total (HSSCA)	132.00	132.00	87.00	87.00000	0.00000	0.00000
	Haryana State Warehousing Corporation						
46	Construction of 238466 MTs. Capacity Godowns under RKVY Scheme – 2013-14.	2589.29	900.00	400.00	400.00000	0.00000	0.00000
	Total (HSWC)	2589.29	900.00	400.00	400.00000	0.00000	0.00000
	HAFED						
47	Project for construction of 325933 MTs capacity godowns under RKVY sanctioned during 2012-13. (Request for balance subsidy)	2017.79	900.00	400.00	400.00000	0.00000	0.00000
	Total (HAFED)	2017.79	900.00	400.00	400.00000	0.00000	0.00000
	Total (Board & Corporations)	5085.58	2278.50	1060.25	1015.25000	45.00000	0.00000
	Total Stream-I	27618.86	17604.63	9007.96	8610.79367	170.84820	226.31400
	Stream-II (Agriculture Department)						
48	Project for Strengthening of State Plan Scheme for "Providing Assistance on Installation of Drip Irrigation System in Cotton & Sugarcane Crops" under Stream-II(50% from RKVY and 25% from state plan scheme) of RKVY during 2013-14	448.00	300.00	150.00	132.33000	0.00000	17.67000

49	Project for strengthening the scheme for "Managing Micro-nutrients Deficiency in the Soils of Haryana and Providing Subsidy on Micro-nutrient Fertilizers to the Farmers of Haryana State (25% under State Plan Scheme & 50% under RKVY Stream-II)" during the year 2013-14.	583.00	400.00	4.58	4.57910	0.00000	0.00000
50	Certified Seed Treatment of Kharif & Rabi crops by providing 100% subsidy (50% under State Plan Scheme & 50% under RKVY Stream-II) on fungicides to a maximum limit of ` 200.00 per quintals seed	800.00	800.00	400.00	400.00000	0.00000	0.00000
51	Seed Treatment of Kharif and Rabi crops by providing 90% subsidy (50% from RKVY and 40% from State Plan) on fungicides for farm saved over seed subject to a maximum limit of RKVY@ `180 per quintal	187.50	100.00	50.00	0.00000	0.00000	50.00000
	Stream-II (Total Agriculture Department)	2018.50	1600.00	604.58	536.90910	0.00000	67.67000
	Total Stream-I + Stream-II	29637.36	19204.63	9612.53	9147.70277	170.84820	293.98400
	Administrative Expenses	172.34	172.34	50.00	7.58040	0.00000	42.41960
	Normal RKVY (Total)	29809.70	19376.97	9662.53	9155.28317	170.84820	336.40360
	Sub-Schemes						
	Agriculture						
52	Accelerated Fodder Development Programme (AFDP)	1516.40	500.00	250.00	160.66262	0.00000	89.33738
53	Crop Diversification in Original Green Revolution States	0.00	11050.00	4925.00	4305.00000	0.00000	620.00000
	Total	1516.40	11550.00	5175.00	4465.66262	0.00000	709.33738
	Horticulture						
54	Project for Vegetable Initiatives for Urban Clusters under RKVY Scheme during the year 2013-14.	1200.00	1200.00	600.00	562.17000	0.00000	37.83000
	Total	1200.00	1200.00	600.00	562.17000	0.00000	37.83000
	AH & DD						
54	Special programme for dairy development under RKVY. (SPDD)	2315.00	1500.00	750.00	718.50600	0.00000	31.49400
	Total	2315.00	1500.00	750.00	718.50600	0.00000	31.49400
	Total Sub-Schemes	5031.40	14250.00	6525.00	5746.33862	0.00000	778.66138
	Total (Normal RKVY+ Sub-Schemes)	34841.10	33626.97	16187.53	14901.62179	170.84820	1115.06498
	Grand Total (Committed Liability+Stream-I + Stream-II + Admn. Exp+ Sub-Schemes)		39363.43	21924.00	20174.32647	534.13602	1215.53498