

Programme Component (Streams):- RKVY (Production Growth)

1. Title :- Distribution of certified seeds of Paddy, Bajra, Wheat and Barley for the year 2014-15.

2. Introduction:-

The role of good quality seeds of promising varieties in enhancing productivity of different crops needs no emphasis. The ultimate success of a released/promising variety depends upon the availability of seed of such variety to the farmers.

In order to spread the use of seed of such variety in a shorter period, the farmers need to be provided assistance for the purchase of certified seeds. The seed replacement rates of different crops have though increased substantially in the State, yet there always remains need to popularize and increase area under newly released varieties.

There are various Centrally Sponsored Schemes viz. RKVY, NMOOP, NFSM and MM-II of Cotton where subsidy is provided on the distribution of certified seed of the crops covered under the respective Schemes. Subsidy is provided only on the certified seed sold to the farmers through sale outlets of government/ institutional agencies like HSDC, HLRDC, HAIC, HAFED, SFCI, HAU, NSC, HARCO Bank, IFFCO, KRIBHCO. The subsidy is equally admissible to each category of farmers.

The subsidy shall be available in all the Districts in case of Paddy and Barley. In case of Bajra, it will be available in 16 districts of the State except Bhiwani, Hissar, Jhajjar, Mohindergarh and Rewari as these are covered under NFSM (Corase cereals). Similarly in case of Wheat, the subsidy shall be available only in those Districts which are not covered under NFSM.

The cropwise assistance in these crops shall be as under:

S.No.	Crop	Rate of Subsidy (Rs. Per quintal)	Remarks
1	Wheat	1000/-	Only on certified seed of those varieties which are not older than 10 years.
2	Paddy	1000/-	-do-
3	Barley	1000/-	-do-
4	Bajra	500/-	-do-

3. Objective

1. To increase the seed replacement rates of different crops the State, to popularize and increase area under newly released varieties.
2. To popularized and increase area under newly release verities.
3. To increase crop yield.

4. Feasible studied on " STEEP " factors

S – Social Acceptance :- The project has social acceptance as it is for whole farming community.

T – Technological adaptability :- The project has technological adaptability it helps in adopting the newly developed varieties of the crops.

E – Economical viability :- It will be economical viable as the seeds will be provided on subsidized rate to the farmers.

E – Environmental Impact :- Project has no adverse affect on environment.

P – Political aspect: - The project has no political influence as it is implemented by the Department not by any political person or political party, moreover it is for farming community not for a particular section of the society. It meets the constitutional /policy requirement of the State.

5 Project Appraisals :-

Subsidized certified seeds of different crops will be made available to the farmer of the State, so certified seeds of these crops will be within the reach of the farmers. that suits in its objective and very much in favours of the farmers.

6. Anticipated Benefits:-

i) **Outputs:-** Increased adoption of certified seed by the farmers of the State will help to increase seed replacement rate which ultimately leads to a good crop production.

ii) **Outcomes:-** The impacts of the projects ensures increase in crop yield which will help in enhancing the income of farmers. It will strengthen their financial condition.

The project thus guarantees for raising the economic standard of the population particularly the farming community.

7. Various component / activities of the project :-

1. Pending subsidy bills of previous year 2013-2014:

Govt. of India provided an amount of Rs. 7,17,84,024 under the component of "Providing subsidy on distribution of certified seeds of Paddy, Bajra , Wheat and Barley" of RKVY during the year 2013-2014. The allocation was not sufficient to clear all subsidy bills amounting to Rs. 12,00,00,000 and, therefore, subsidy bills of an amount of Rs. 486,00,000 remained pending during previous year. Institutional agencies are pressing hard to release the pending seed subsidy.

District wise summary of the project is as under:-

S.No.	District	Name Of Component	Amount of Assistant required (Rs)
			2013-14
1.	Ambala	Certified seed of Wheat ,(All except NFSM Districts) Barley, Bajra and Paddy .	0
2.	Panchkula		0
3.	Y.Nagar		0
4.	Kaithal		5976600
5.	Jind		10256200
6.	Sonepat		6649600
7.	Jhajjar		0
8.	Rohtak		0
9.	Sirsa		10015599
10.	Hissar		13618275
11.	Ft.Bad		85400
12.	Karnal		0
13.	Panipat		229200
14.	Bhiwani		1015760
15.	M.garh		0
16.	Mewat		338600
17.	Gurgoan		0
18.	Rewari		0
19.	Faridabad		342000
20.	Palwal		0
21.	KKR		0
	Total		48527234

2. Current year requirements:-

Thus, it is proposed to provide an amount of Rs. 21,97,50,000.00 for distribution of 2,19,500 Qtls of certified seed of the eligible (newly released/ not older than ten years) varieties of the said crops during the year 2014-2015. The statement of cost given under:-

District wise summary of the project is as under:-

S.No.	District	Name Of Component	Amount of Assistant required (Rs)		
			2014-15	2015-16	2016-17
1.	Ambala	Certified seed of Wheat (All except NFSM Districts), Barley, Bajra (All except NFSM Districts) and Paddy.	200000		
2.	Panchkula		1364400		
3.	Y.Nagar		10000000		
4.	Kaithal		23446000		
5.	Jind		22287200		
6.	Sonepat		16034000		
7.	Jhajjar		200000		
8.	Rohtak		200000		
9.	Sirsa		38183100		
10.	Hissar		1000000		
11.	Ft.Bad		23722000		
12.	Karnal		24280800		
13.	Panipat		13070500		
14.	Bhiwani		2000000		
15.	M.garh		7500000		
16.	Mewat		14062000		
17.	Gurgoan		3000000		
18.	Rewari		9000000		
19.	Faridabad		5000000		
20.	Palwal		200000		
21.	KKR		5000000		
	Total		219750000		

component wise summary of the project is as under:-

S. No.	Name of the crop	Component wise proposed outlay		Category wise proposed outlay			
				Women farmers 5%		SC/ST farmers 10%	
		Phy.(in qtl.)	Fin.(Rs.in lakh)	Phy.(in qtl.)	Fin.(Rs. in lakh)	Phy.(in qtl.)	Fin.(Rs. in lakh)
1.	Paddy	6,000	60,00,000	300	3,00,000	600	6,00,000
2.	Bajra	500	7,50,000	25	37,500	50	75,000
3.	Wheat	2,00,000	20,00,00,000	10000	1,00,00,000	20,000	2,00,00,000
4.	Barley	13,000	1,30,00,000	650	6,50,000	1,300	13,00,000
	Total	2,19,500	219750000	10975	1,09,87,500	21,950	2,19,75,000
B	Pending Subsidy Bills 2013-14	97,200	4,86,00,000	-	-	-	-
	G.Total (A+B)	3,16,700	26,83,50,000	-	-	-	-

Total amount required: Rs. 2683.50 lakh (Rupees two thousand six hundred eighty three lakhs and fifty thousand only)

8. Monitoring and evaluation of the project:-

Beneficiaries monitoring and implementation process will be carried out as per the guidelines of RKVY. The same way the project is subjected to the concurrent evaluation, mid way evaluations and performance evaluations on participatory approach.

9. Competence of implementing agency :-

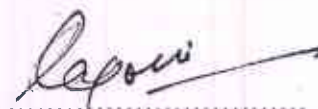
All Deputy Directors of the Districts in the state will be the implementing agency of this project. The seed will be distributed through Govt. agencies HSDC, Hafed, NSC, , IFFCO, KRIBHCO, CCSHAU etc. there is adequately availability of staff faculty for the project implementation.

10. Budget Summary:-

District wise summary of the project is as under:-

S.No.	District	Name Of Component	Amount of Assistant required (Rs)		
			2014-15	2015-16	2016-17
1.	Ambala	Certified seed of Wheat (All except NFSM Districts), Barley, Bajra (All except NFSM Districts) and Paddy.	200000	210000	220500
2.	Panchkula		1364400	1432620	1504251
3.	Y.Nagar		10000000	10500000	11025000
4.	Kaithal		23446000	24618300	25849215
5.	Jind		22287200	23401560	24571638
6.	Sonepat		16034000	16835700	17677485
7.	Jhajjar		200000	210000	220500
8.	Rohtak		200000	210000	220500
9.	Sirsa		38183100	40092255	42096867
10.	Hissar		1000000	1050000	1102500
11.	Ft.Bad		23722000	24908100	26153505
12.	Karnal		24280800	25494840	26769582
13.	Panipat		13070500	13724025	14410226
14.	Bhiwani		2000000	2100000	2205000
15.	M.garh		7500000	7875000	8268750
16.	Mewat		14062000	14765100	15503355
17.	Gurgoan		3000000	3150000	3307500
18.	Rewari		9000000	9450000	9922500
19.	Faridabad		5000000	5250000	5512500
20.	Palwal		200000	210000	220500
21.	KKR		5000000	5250000	5512500
	Total		219750000	230737500	242274374

Certified that the project has been prepared according to the extant operational guidelines of RKVY.

Signature..... 

Designation:..... A.S.P.O.....

Department Organization:..... Agri.....