

**Physical & Financial achievements during 2013-14 against committed liability of the year 2012-13 (Up to 31.03.14)**

**A-UGPL**

(Rs. in lakh)

Sr. No	Name of ASCO	Allocation	Amount utilized	Area Covered (Ha)	No. of beneficiaries		
					Total	SC	Women
1	Gurgaon	18.92	18.92	176	49	0	4
2	Nuh	25.00	25.00	123	41	1	2
3	Rewari	80.11	80.11	548	138	0	12
4	Narnaul	35.23	35.23	150	91	0	5
5	Mohendergarh	50.02	50.02	360	129	0	10
6	Karnal	70.94	70.94	537	215	0	17
7	Panipat	21.30	21.26	135	76	0	12
8	Bhiwani	120.17	120.17	833	279	0	24
9	Charkhi Dadri	50.03	49.96	294	107	0	6
10	Hisar	3.80	3.80	21	7	0	0
11	Yamunanagar	1.03	1.03	5.6	3	0	0
12	Naraingarh	0.10	0	0	0	0	0
13	Rohtak	1.00	1.00	6	2	0	0
14	Sonepat	0.07	0	0	0	0	0
15	Jhajjar	50.34	50.34	175	58	0	2
16	Jind	0.85	0.85	0	0	0	0
17	Palwal	40.24	40.24	131	104	0	13
	Raipur Rani	0.10	0	0	0	0	0
	<b>Total</b>	<b>569.25</b>	<b>568.87</b>	<b>3489</b>	<b>1296</b>	<b>1</b>	<b>107</b>

**B-Sprinkler**

(Rs. in lakh)

Sr. No	Name of ASCO	Allocation	Amount utilized	Area Covered (Ha)	No. of beneficiaries		
					Total	SC	Women
1	Gurgaon	0	0				
2	Nuh	20.02	20.02	281	66	0	6
3	Rewari	82.85	82.85	1171	324	0	16
4	Narnaul	35.00	35.00	495	143	0	2
5	Mahendergarh	45.00	45.00	529	144	0	5
6	Bhiwani	91.79	91.79	1289	359	0	37
7	Charkhi Dadri	40.02	40.02	533	135	0	11
8	Rohtak	0.25	0.25	4	1	0	0
9	Sonepat	0	0	0	0	0	0
10	Jhajjar	0	0	0	0	0	0
11	Sirsa	0	0	0	0	0	0
	<b>Total</b>	<b>314.93</b>	<b>314.93</b>	<b>4302</b>	<b>1172</b>	<b>0</b>	<b>77</b>

**Allotment: Rs.884.27 lakh**  
**Expenditure: Rs.883.80 lakh**  
**Unspent amount: Rs. 0.47 lakh**

  
 JD(ST) 7/5/14

To  
 AD(Ext.)

U.O No. 3042 /TA-ii(SC) Dated : 12-5-2014

**Financial targets and achievement under RKVY during 2013-14**

**A) UGPL**

(Rs. in lakh)

Sr. No.	Name of ASCO	Amount allocated	Achievement	Area (Ha)	No. of beneficiaries		
					SC	Women	Total
1	Gurgaon	30.97	30.97	73	0	8	81
2	Nuh	65.22	65.20	402	0	12	134
3	Palwal	50.00	49.83	246	0	15	139
4	Rewari	188.19	188.03	1090	0	41	361
5	Narnaul	69.96	69.91	430	0	6	227
6	Mahendergarh	89.80	89.09	595	0	18	215
7	Karnal	74.84	74.84	936	0	9	229
8	Kurukshetra	64.59	64.50	564	2	19	193
9	Kaithal	50.00	50.00	339	0	1	113
10	Bhiwani	172.24	172.24	612	0	27	349
11	Charkhi Dadri	100.00	99.93	626	0	21	228
12	Hisar	96.63	96.62	444	0	24	173
13	Fatehabad	26.00	25.27	119	0	7	51
14	Sirsa	0	0	0	0	0	0
15	Yamunanagar	45.00	44.98	728	1	8	133
16	Naraingarh	40.00	39.94	359	3	9	126
17	Rohtak	72.50	59.99	389	0	6	135
18	Sonepat	25.00	25.00	96	0	2	78
19	Jhajjar	99.79	98.16	272	1	9	170
20	Jind	49.22	49.98	213	0	7	98
21	Panchkula	10.00	9.98	452	0	5	35
P	<b>Total</b>	<b>1419.95</b>	<b>1404.46</b>	<b>8985</b>	<b>7</b>	<b>254</b>	<b>3268</b>

**Sprinkler**

Sr. No.	Name of ASCO	Amount allocated	Achievement	Area (Ha)	No. of beneficiaries		
					SC	Women	Total
1	Bhiwani	300.98	300.98	4263	0	144	1226
2	Charkhi Dadri	140.00	139.92	1866	0	34	444
3	Hisar	55.54	55.54	811	0	38	216
4	Gurgaon	14.43	14.42	144	0	7	97
5	Nuh	115.45	109.96	1268	8	32	512
6	Jhajjar	49.01	24.34	354	0	8	117
7	Rewari	240.00	239.98	2954	0	78	979
8	Mohendergarh	105.64	105.36	1375	0	63	513
9	Narnaul	59.00	58.86	692	0	8	262
	<b>Total</b>	<b>1080.05</b>	<b>1049.36</b>	<b>13727</b>	<b>8</b>	<b>412</b>	<b>4366</b>

Approved outlay : 5358.59 lakh  
 Total released amount : Rs 2500.00 lakh  
 Amount utilized : Rs 2453.82 lakh  
 Unspent amount : Rs 46.18 lakh

  
 JD(ST)

To  
 AD (Ext)

U.O.No 3043 /TA-II (SC) Dated 12-5-2014

**Financial target and achievement under Crop Diversification Programme  
UGPL**

(Rs. in lakh)

Sr. No.	Name of ASCO	Amount allocated	Achievement	Committed liability
1	Karnal	166.00	156.85	9.15
2	K.kshetra	85.00	34.98	50.02
3	Kaithal	144.00	31.01	112.99
4	Panipat	55.26	51.40	3.86
5	Fatehabad	80.39	63.07	17.32
6	Y.anagar	86.00	32.03	53.97
7	N.garh	227.00	111.81	115.19
8	Sirsa	40.00	23.70	16.30
9	Sonepat	40.00	40.71	0
10	Jind	34.51	14.95	19.65
	<b>Total</b>	<b>958.16</b>	<b>560.56</b>	<b>398.45</b>

Approved outlay : Rs 1200.00 lakh  
 Total released amount : Rs 958.16 lakh  
 Amount utilized : Rs 560.56 lakh  
 Unspent amount : Rs 398.45 lakh

**Financial target and achievement under Crop Diversification Programme  
UGPL**

(Rs. in lakh)

Sr. No.	Name of ASCO	Amount allocated	Amount utilized	Area (ha)	No. of beneficiaries			
					Total	SC	Women	Gen
1	Karnal	166.00	156.85	1395	488	2	37	449
2	K.kshetra	85.00	34.98	308	114	2	6	106
3	Kaithal	144.00	31.06	143	75	0	4	71
4	Panipat	55.26	51.40	393	179	1	11	167
5	Fatehabad	80.39	63.07	303	137	0	10	127
6	Y.anagar	86.00	32.03	207	102	3	7	92
7	N.garh	227.00	111.81	835	324	5	30	299
8	Sirsa	40.00	23.70	166	43	0	7	36
9	Sonepat	40.00	40.71	154	157	0	3	101
10	Jind	34.51	14.95	115	37	0	1	36
	<b>Total</b>	<b>958.16</b>	<b>560.56</b>	<b>3988</b>	<b>1656</b>	<b>13</b>	<b>116</b>	<b>1484</b>

  
 JD (ST)

To

U.O No. 3044

/TA (SC) II

Dated: 12-5-2014

**Drip Irrigation**  
**District-wise physical and financial targets and achievements under RKVY**  
**up to 31.03.14**

(Rs.in lakh)

Sr. No	District	Physical (ha)			Financial RKVY	Achievement			
		Cott on	Sugar cane	Total		Amt. utilized	Area (ha)	SC/ Women	Total
1	Bhiwani	40	0	40	22.52	22.52	40.7	2/4	28
2	Hisar	57	0	57	32.09	31.42	60.5	0/4	32
3	Fatehabad	20	0	20	11.26	10.19	19.20	0/2	11
4	Sirsa	60	0	60	33.78	24.45	46.30	0/9	27
5	Jind	15	5	20	11.26	9.04	20.9	0/0/	14
6	Jhajjar	2	5.8	7.8	4.72	4.53	7.68	0/2	6
7	Mohindergarh	5	0	5	2.82	2.51	4	0/0	5
8	Karnal	0	20.2	20.2	11.04	9.07	17.8	0/2	10
9	Sonepat	0	5	5	2.82	2.73	5.09	0/0	4
10	Yamunanagar	0	15	15	8.45	8.30	16.4	1/0	9
11	Narnaul	3	0	3	1.69	1.68	3	0/0	2
12	Panipat	0	13	13	7.32	6.91	11.8	0/2	16
	<b>Total</b>	<b>202</b>	<b>64</b>	<b>266</b>	<b>149.77</b>	<b>132.35</b>	<b>253.37</b>	<b>3/25</b>	<b>164</b>

**Total released amount : Rs 150.00 lakh**

**Amount utilized : Rs 132.35 lakh**

**Unspent amount : Rs 17.65 lakh**

(WST)

Sr. No.	ASCO	Amount allocated	Achievement
1	Bhiwani	11.26	11.26
2	Hisar	16.05	15.71
3	Fatehabad	5.63	5.09
4	Sirsa	16.89	12.22
5	Jind	5.63	4.88
6	Jhajjar	2.36	2.27
7	Sonepat	1.41	0
8	Mohindergarh	1.41	1.25
9	Karnal	5.52	4.08
10	Yamunanagar	4.22	4.15
11	Narnaul	0.84	0.84
12	Panipat	3.66	2.97
	<b>Total</b>	<b>74.88</b>	<b>64.72</b>

  
 JD (ST)

To

AD (Ext)

U.O No 3045

TA II(SC)

Dated 12-5-2014

Annual progress under soil conservation schemes during 2013-14

Soil conservation works on Agriculture lands

Rs.in lakh Area in ha.

Sr. No	ASCO	Amount Released	Amount utilized	Area benefitted	No. of str.	No. of beneficiaries Total/G/SC/W
1	Panchkula	36.645	36.58	291	0	251/186/17/48
2	Raipurrani	42.000	41.95	301	0	204/156/39/9
3	Yamunanagar	22.355	18.30	133	26	77/77/0/0
4	Naraingarh	24.000	22.94	104	22	34/27/4/3
	<b>Total</b>	<b>125.00</b>	<b>119.77</b>	<b>829</b>	<b>48</b>	<b>566/446/60/60</b>

IWMDP

Sr. No	ASCO	Amount Released	Amount utilized	Area benefitted	No. of str.	No. of beneficiaries Total/G/SC/W
1	Panchkula	108.00	108.00	0	676	613/477/51/85
2	Raipurrani	289.00	289.00	2480	1898	134/112/0/22
3	Yamunanagar	20.00	19.26	160	25	101/88/3/10
4	Naraingarh	55.16	55.16	418	72	94/62/11/21
	<b>Total</b>	<b>472.16</b>	<b>471.42</b>	<b>3058</b>	<b>2671</b>	<b>942/739/65/138</b>

*(Signature)*  
7/5/14  
JD (ST)

U.O.No.- 3046 TA-II (SC) Dated: -12-5-2014

**Physical and Financial targets and achievements under Development of Watersheds taken up under MMA XIth plan for treatment under RKVY during 2013-14.**

**A-NWDPRA**

Sr. No.	District	No. of Watershed	Targets		Achievement		No. of Beneficiaries SC/Woman/ Total
			Phy.	Fin.	Phy.	Fin.	
1	Mahendergarh	3	533	31.98	0	18.49	
2	Bhiwani						
	(i) ASCO, Bhiwani	7	1845	110.70	1743	104.64	58/85/1239
	(ii) ASCO, Ch. Dadri	4	1113	66.78	1077	64.56	35/50/1050
3	Ambala	4	553	33.18	553	33.18	0
<b>Sub. Total</b>		<b>18</b>	<b>4044</b>	<b>242.64</b>	<b>3373</b>	<b>220.87</b>	<b>-</b>
4	Evaluation study ( Released to HARSAC Hisar)					19.48	
<b>Grand Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>240.35</b>	

**B- Flood Prone River(Ghaggar)**

Sr. No.	District	No. of Watershed	Targets		Achievements			No. of Beneficiaries Total/SC/ Women/Gen.	
			Phy.	Fin.	Phy.	Fin.			
			Str. (No)	Area	Str. (No)	Area			
1.	Ambala	8	455	-	139.41	455	1800	139.41	443/47/17/379

**Total allotment:- Rs. 401.50 lakh, Rs. 19.52 lakh surrendered & Rs. 2.22 lakh could not be drawn by ASCO, Ch. Dadri.**

**Expenditure: Rs. 379.76 lakhs**

  
21/5/14  
JD(ST)

U.O. No. - 3047 TA-II (SC) Dated: - 12-5-2014

## SCHEME WISE PROGRESS OF SPRINKLER FOR THE YEAR 2013-14

NFSM (pulses)

(Rs. in lakh)

Sr. No	Name of ASCO	Allocation	Amount utilized	Area Covered (Ha)	No. of beneficiaries		
					Total	SC	Women
1	Rewari	20.00	20.00	266	120	0	3
2	Mahendergarh	20.00	19.98	257	144	0	12
3	Bhiwani	60.82	60.82	885	249	0	24
4	Hisar	20.00	19.86	357	116	0	8
5	Sirsa	20.00	16.54	299	89	0	9
6	Fatehabad	9.00	4.82	81	21	0	2
7	Sonepat	0.18	0	0	0	0	0
	<b>Total</b>	<b>150.00</b>	<b>142.02</b>	<b>2145</b>	<b>739</b>	<b>0</b>	<b>58</b>

NFSM (Wheat)

Sr. No	Name of ASCO	Allocation	Amount utilized	Area Covered (Ha)	No. of beneficiaries		
					Total	SC	Women
1	Rohtak	4.75	4.56	73	37	1	1
2	Ch.Dadri	40.50	40.40	225	269	0	35
3	Narnaul	20.00	19.97	233	155	0	7
4	Jhajjar	30.00	0	0	0	0	0
5	Ambala	3.00	0.62	8	2	0	0
6	Yamunanagar	1.75	0	0	0	0	0
	<b>Total</b>	<b>100.00</b>	<b>65.55</b>	<b>539</b>	<b>463</b>	<b>1</b>	<b>43</b>

ISOPOM

Sr. No	Name of ASCO	Allocation	Amount utilized	Area Covered (Ha)	No. of beneficiaries		
					Total	SC	Women
1	Rewari	22.00	22.00	293	72	0	7
2	Mahendergarh	19.60	0	0	0	0	0
3	Bhiwani	30.00	29.91	348	168	0	24
4	Hisar	19.60	19.51	281	105	0	10
	<b>Total</b>	<b>91.20</b>	<b>71.42</b>	<b>922</b>	<b>345</b>	<b>0</b>	<b>41</b>

ISOPOM (SC component)

Sr. No	Name of ASCO	Allocation	Amount utilized	Area Covered (Ha)	No. of beneficiaries		
					Total	SC	Women
3	Bhiwani	3.00	1.29	20	8	8	0
	<b>Total</b>	<b>3.00</b>	<b>1.29</b>	<b>20</b>	<b>8</b>	<b>8</b>	<b>0</b>

Sr. No	Scheme	Allocation	Amount utilized	Area Covered (Ha)	No. of beneficiaries		
					Total	SC	Women
1	RKVY (Committed)	314.93	314.93	4302	1172	0	77
2	RKVY	1080.05	1049.36	13727	4366	8	412
3	NFSM (Wheat)	100.00	65.55	539	463	1	43
4	NFSM (Pulses)	150.00	142.02	2145	739	0	58
5	ISOPOM	91.20	71.42	922	345	0	41
6	ISOPOM (SC )	3.00	1.29	20	8	8	0
7	WST (state)	307.81	190.95	2964	1152	0	73
	<b>Total</b>	<b>2046.99</b>	<b>1835.52</b>	<b>24619</b>	<b>8245</b>	<b>17</b>	<b>704</b>